

# Fiscal Note

State of Alaska  
2018 Legislative Session

Bill Version:	HB 339
Fiscal Note Number:	2
(H) Publish Date:	3/14/2018

Identifier: HB339-EED-MEHS-2-9-18  
Title: INCREASE BASE STUDENT ALLOCATION  
Sponsor: GARA  
Requester: House Education Committee

Department: Department of Education and Early Development  
Appropriation: Mt. Edgecumbe Boarding School  
Allocation: Mt. Edgecumbe Boarding School  
OMB Component Number: 1060

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services		3,781.6					
Travel		342.5					
Services	72.0	1,815.9	72.0	72.0	72.0	72.0	72.0
Commodities		313.6					
Capital Outlay		27.0					
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>72.0</b>	<b>6,280.6</b>	<b>72.0</b>	<b>72.0</b>	<b>72.0</b>	<b>72.0</b>	<b>72.0</b>

## Fund Source (Operating Only)

1007 I/A Rcpts (Other)	72.0	6,280.6	72.0	72.0	72.0	72.0	72.0
<b>Total</b>	<b>72.0</b>	<b>6,280.6</b>	<b>72.0</b>	<b>72.0</b>	<b>72.0</b>	<b>72.0</b>	<b>72.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2018) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2019) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Approved By: Dr. Michael Johnson, Commissioner  
Agency: Department of Education & Early Development

Phone: (907)465-2875  
Date: 02/09/2018 04:30 PM  
Date: 02/09/18

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2018 LEGISLATIVE SESSION**Analysis**

HB339 increases the base student allocation under AS 14.17.470 by \$100 to \$6,030. Based on the FY2019 projected average daily membership as applied to the public school funding under AS 14.17.410, this legislation increases funding by \$25,595.4; of that total \$72.0 is Mount Edgecumbe Boarding School.

It provides for a July 1, 2018 effective date.